

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	6		
% of Funds Committed	95.70 %	95.57 %	3	92.63 %	83	75	
% of Funds Disbursed	93.12 %	92.09 %	3	86.67 %	90	85	
Leveraging Ratio for Rental Activities	4.47	5.39	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	98.13 %	97.40 %	4	88.14 %	73	44	
% of Completed CHDO Disbursements to All CHDO Reservations***	86.88 %	82.30 %	3	76.19 %	81	72	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	92.95 %	89.42 %	2	81.48 %	97	80	
% of 0-30% AMI Renters to All Renters***	67.82 %	50.47 %	1	45.62 %	97	85	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.49 %	99.74 %	6	96.17 %	64	53	
Overall Ranking:			In State:	1 / 6	Nationally:	100	96
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$56,943	\$46,846		\$28,750	979 Units	22.90 %	
Homebuyer Unit	\$19,425	\$14,265		\$15,714	242 Units	5.70 %	
Homeowner-Rehab Unit	\$9,869	\$20,535		\$21,140	24 Units	0.60 %	
TBRA Unit	\$1,719	\$1,553		\$3,230	3,032 Units	70.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Portland Consortium OR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$116,512	\$131,727	\$9,869
State:*	\$109,580	\$119,782	\$20,597
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	4.9 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.02

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	53.4	50.8	79.2	54.2	Single/Non-Elderly:	31.6	22.3	25.0	21.7
Black/African American:	29.6	17.4	16.7	6.0	Elderly:	23.5	1.2	29.2	6.0
Asian:	1.0	4.1	0.0	0.0	Related/Single Parent:	24.7	34.3	16.7	44.6
American Indian/Alaska Native:	1.1	0.0	0.0	1.2	Related/Two Parent:	11.0	36.8	29.2	27.7
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	2.4	Other:	8.4	5.4	0.0	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	1.2					
Asian and White:	0.0	1.7	0.0	0.0					
Black/African American and White:	0.0	2.9	0.0	0.0					
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0					
Other Multi Racial:	4.1	1.2	0.0	2.4					
Asian/Pacific Islander:	1.7	1.2	4.2	0.0					
ETHNICITY:									
Hispanic	8.9	20.7	0.0	32.5					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	56.0	23.1	45.8	13.3	Section 8:	12.9	0.0 [#]		
2 Persons:	14.4	17.8	16.7	15.7	HOME TBRA:	1.0			
3 Persons:	10.1	16.5	8.3	24.1	Other:	16.9			
4 Persons:	9.1	24.0	16.7	21.7	No Assistance:	69.1			
5 Persons:	5.8	11.2	4.2	13.3					
6 Persons:	2.4	4.5	4.2	3.6					
7 Persons:	1.1	2.1	4.2	4.8					
8 or more Persons:	1.0	0.8	0.0	3.6					
					# of Section 504 Compliant Units / Completed Units Since 2001				45

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Portland Consortium State: OR Group Rank: 100
 (Percentile)
 State Rank: 1 / 6 PJs Overall Rank: 96
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	98.13	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	86.88	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.95	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	99.49	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.21	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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